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PS220010 - DPS Public Services Portal Phase 2 (ITAC Recommendation)

1 message

Leslie Carey <leslie.carey@azdoa.gov>

Fri, Aug 12, 2022 at 10:02 AM

To: Jeromy Neumann <JNeumann@azdps.gov>

Cc: Kyle Jensen <kjensen@az.gov>, "cc: Rebecca Perrera" <rperrera@azleg.gov>, JR Sloan <jr.sloan@azdoa.gov>, Charles Brown <charles.brown@azdoa.gov>, ASET Assurance <asetassurance@azdoa.gov>, ADOA - ASET_BE_BA_Team <aset_be_ba_team@azdoa.gov>, Michael Carpenter <michael.carpenter@azdoa.gov>, Jacob Pruet <jpruet@azdps.gov>, dbyrd@azdps.gov, Roger Baune <rbaune@azdps.gov>, Philip Case <pcase@azdps.gov>, rcwilliams@azdps.gov

Good afternoon Captain Neumann,

In response to the Project Investment Justification (PIJ) for the "DPS Public Services Portal Phase 2" project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to the current DPS Public Services Portal will be expanded with Phase 2 to include additional units.

The PIJ implies funding is available from Other Appropriated, Other Non-Appropriated in the amount of \$3,042,500.00 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Development Costs	3042.5	0.0	0.0	0.0	0.0	3042.5
Operational Costs	0.0	457.9	1576.3	2419.5	0.0	4453.7
Total Project Costs	3042.5	457.9	1576.3	2419.5	0.0	7496.2

The PIJ is scheduled to be **reviewed by ITAC on Aug 17, 2022** meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

Thank you in advance for all your support.

Best Regards,

Les Carey

Oversight IT Analyst

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